



MINISTRY OF TOURISM AND CIVIL AVIATION  
MALE', REPUBLIC OF MALDIVES

**Proposed Expenditures 2026**

#	Sections/Divisions/Departments + Proposed Activities	Fund	Allocated Budget
<b>1</b>	<b>Corporate Department</b>		2,966,217.39
	Official Trips and Meetings	C-GOM	
	Administrative supplies	C-GOM	
	Rent and Utilities	C-GOM	
	Cleaning Services and Waste Disposal	C-GOM	
	Repairs & Maintenance	C-GOM	
	IT Equipments & Subscriptions	C-GOM	
	Other Misc expense related to operations	C-GOM	
<b>2</b>	<b>Tourism Policy Planning &amp; Development Department</b>		3,842,102.00
	Inspections and Other travels	C-GOM	
	Valuations	T-MTF	
	Visitors Surveys Boundary Demarcation Surveys	C-GOM	
	Subscriptions	C-GOM	
	Trainings / Awareness Programs	C-GOM	
	Celebrating Milestones	C-GOM	
<b>3</b>	<b>Destination Management and Quality Assurance Department</b>		675,822.00
	Equipments, Inspections and Other travels	C-GOM	
<b>TOTAL</b>			<b>7,484,141.39</b>