

Table 1: Summary of Resources allocated

#	Source	Amount (USD)
	Total Resources Required	3,300,876.00
	Total Allocated Resources	3,300,876.00
	- GEF (LDCF)	1,650,438.00
	- Total Co-financing	1,650,438.00
	o Government (in-kind)	1,630,438.00
	o UNDP	20,000.00

The Government's in-kind contribution is provided by MEE, MTAC and the Department of National Planning (DNP). Their respective contributions are provided in Table 2 below.

Table 2: Government's in-kind contribution by source of contribution

#	Source	Amount (USD)
	Ministry of Environment and Energy (MEE)	997,148.74
	Ministry of Tourism, Arts and Culture (MTAC)	543,690.00
	Department of national Planning (DNP)	89,600.00
	Total in-kind contribution	1,630,438.74